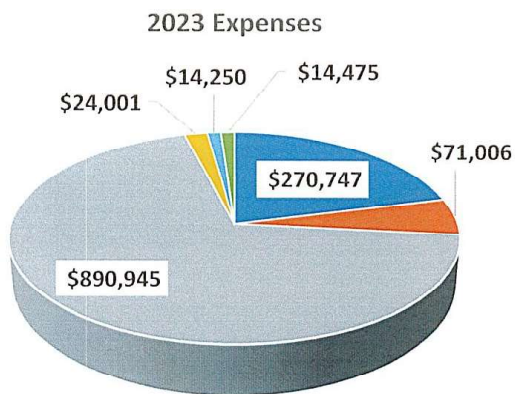


REVENUE LEGEND

Revenue Description	Example of Revenue Generated (including, but not limited to)
Municipal Taxes	Annual levies & penalties less discounts
Unconditional Revenues	Revenue Sharing, Grants-in-Lieu, Treaty Land Entitlements
Fees & Charges	Sale of supplies, custom work
Conditional Grants	CTP funding, Rat Control Program, Nuisance Beaver Grant
Investment Income	Interest earned & dividends
Other Revenues	Road Maintenance Agreements
Capital Grants & Contributions	Canada Community Building Fund

Total Revenues: \$1,746,238 Total Expenses: \$ 1,285,424



EXPENSE LEGEND

Expense Description	Example of Services Provided (including, but not limited to)
General Government	Council indemnities, admin. wages & benefits, memberships (SAMA, APAS, SARM, Assiniboine Watershed etc.)
Protective Services	RCMP levy, City of Melville Fire Protection Agreement levy
Transportation Services	Road gravel, equipment repairs & replacement, crew wages & benefits, fuel
Environmental & Health	Rat inspections, purchase of pest control supplies
Planning & Development	Building permit inspections, zoning document amendments
Recreation & Cultural	Library requisitions, regional park donations